

Court	812110																812167	816111	832010	832012	2020-21 Total Trial Court Allocations by GL	837011 IMF
	TCIF Base Ongoing	TCIF Base Ongoing	TCIF Base Ongoing	TCIF Base Ongoing	TCIF Base Ongoing	TCIF Base Ongoing	TCIF Base Ongoing	TCIF Base Ongoing	TCIF Base Ongoing	TCIF Base One-Time	TCIF Base One-Time	TCIF Base One-Time	TCIF Base One-Time	TCIF Base One-Time	TCIF Base One-Time	ICNA	TCIF Non-Base	General Fund	TCIF Non-Base	TCIF Non-Base		
	2019-20 Base Allocation	Remove Remaining Self-Help (Reimbursement)	Remove Allocation Funded from ICNA	Support for New Judgeships Non-Sheriff Security Funding	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)	2020-21 Benefit Cost Change Funding	2020-21 May Revision Allocation Reduction	Funding for COVID-19 Related Case Filing Backlog (Pro Rata)	Cannabis Conviction Resentencing	2019-20 Non-Court Interpreter Benefit Augmentation	Criminal Justice Realignment	2020-21 Workload Funding Floor Adjustment	Telephonic Appearances	TC Operations Allocation Funded from ICNA	2% Automation Replacement	Base Allocation (General Fund Employee Benefits Costs)	Self-Help Funding	Court-Appointed Dependency Counsel Funding		
	c1	c2	c3	c4	c5	c6	c7	c8	c9	c10	c11	c12	c13	c14	c15	c16	c17	c18	c19	c20	c21	c22
Alameda	77,010,328	(105,936)	(2,104,111)	7,614	-	-	64,809	382,965	(6,685,811)	842,169	114,103	171,869	234,162	(2,946)	-	2,104,111	424,792	3,102,046	1,005,139	3,422,591	79,987,894	208,149
Alpine	740,248	(34,050)	(21,282)	-	-	-	-	25,363	-	4,099	511	22,710	163	(43,319)	-	21,282	2,034	20,340	34,679	11,439	784,217	146
Amador	3,097,286	(35,678)	(62,182)	-	131,205	-	-	2,688	(238,163)	34,576	3,587	196,289	3,753	(135)	5,790	62,182	11,006	51,756	56,654	126,205	3,446,820	4,856
Butte	11,761,559	(43,899)	(273,524)	1,119	-	258	10,991	162,858	(983,800)	142,826	18,769	154,573	103,782	(438)	15,210	273,524	59,332	124,077	167,630	891,346	12,586,195	28,642
Calaveras	2,730,601	(35,975)	(58,645)	-	-	-	-	30,845	(190,936)	27,720	3,950	76,753	8,159	(112)	791	58,645	18,652	50,506	60,659	202,088	2,983,701	5,714
Colusa	1,980,304	(34,964)	(48,701)	-	4,439	-	-	18,921	(145,555)	21,131	3,802	40,112	3,916	(83)	-	48,701	13,708	24,773	47,010	117,871	2,095,386	2,789
Contra Costa	41,027,931	(83,820)	(1,132,213)	-	-	-	41,530	661,377	(4,284,342)	539,671	44,483	(27,106)	116,020	(1,738)	-	1,132,213	218,186	1,396,191	706,574	2,571,073	42,926,030	144,156
Del Norte	2,989,869	(35,186)	(69,702)	-	-	-	-	42,067	(212,178)	30,804	4,474	40,494	14,523	(123)	-	69,702	11,208	94,130	50,009	203,096	3,233,188	3,431
El Dorado	7,322,633	(42,091)	(186,535)	-	-	-	7,074	159,495	(729,777)	91,925	13,153	129,478	35,084	(297)	24,418	186,535	54,374	213,120	143,229	560,863	7,982,681	23,412
Fresno	47,936,292	(77,545)	(1,211,523)	-	-	6,503	52,118	1,107,907	(4,665,024)	677,260	45,437	902,990	319,179	(2,055)	75,930	1,211,523	181,080	3,340,363	621,854	3,302,907	53,825,195	125,997
Glenn	2,173,994	(35,256)	(52,813)	23	121,659	-	-	68,717	(174,415)	25,321	4,541	60,427	7,506	(99)	1,230	52,813	19,264	54,665	50,958	154,825	2,533,361	3,635
Humboldt	6,750,288	(39,988)	(172,432)	402	-	-	6,603	(1,975)	(591,009)	85,802	17,452	162,518	36,987	(272)	12,250	172,432	48,160	73,084	114,834	665,891	7,341,026	17,325
Imperial	9,372,846	(42,234)	(237,510)	1,007	-	-	7,574	27,038	(781,315)	98,417	22,651	13,950	20,724	(365)	25,465	237,510	67,678	125,539	145,160	693,729	9,797,863	23,826
Inyo	2,233,972	(34,814)	(57,003)	447	-	-	-	10,710	(141,161)	20,493	2,687	(11,880)	6,038	(83)	1,395	57,003	30,402	75,586	44,989	39,570	2,278,352	2,355
Kern	51,657,096	(73,135)	(1,122,339)	157	-	-	52,938	27,915	(5,461,188)	687,911	45,450	178,112	355,404	(2,206)	38,700	1,122,339	277,328	3,544,268	562,321	2,720,713	54,611,784	113,238
Kings	8,092,023	(40,538)	(185,312)	1,011	-	-	7,917	72,565	(816,738)	102,879	9,230	123,022	67,556	(333)	5,935	185,312	57,026	45,118	122,261	659,612	8,508,547	18,917
Lake	4,136,604	(36,839)	(93,356)	471	-	7,504	4,011	60,331	(308,102)	52,118	7,644	64,244	19,745	(152)	-	93,356	20,328	9,123	72,332	288,934	4,396,297	8,216
Lassen	2,431,568	(35,352)	(65,929)	704	-	-	-	2,957	(145,343)	21,101	3,386	4,830	4,406	(92)	4,241	65,929	20,156	7,839	52,249	130,683	2,503,332	3,911
Los Angeles	550,703,500	(481,756)	(14,700,731)	34,246	-	1,001,197	563,809	8,716,568	(43,390,940)	7,326,544	919,190	5,758,608	3,008,209	(21,355)	-	14,700,731	3,144,530	18,887,968	6,078,704	75,809,513	638,058,536	1,295,590
Madera	8,114,234	(40,842)	(200,598)	914	-	22,503	8,936	150,937	(678,181)	116,120	12,924	56,550	50,749	(334)	-	200,598	52,502	384,825	126,366	631,797	9,010,000	19,797
Marin	11,486,858	(45,525)	(337,855)	23	-	-	10,711	294,533	(1,104,494)	139,187	7,779	(37,012)	19,908	(504)	42,540	337,855	114,766	644,511	189,587	287,842	12,050,230	33,348
Mariposa	1,387,126	(34,793)	(33,001)	-	142,786	-	-	51	(106,723)	15,494	3,695	4,769	6,527	(61)	-	33,001	3,904	22,301	44,711	48,793	1,538,581	2,296
Mendocino	6,167,324	(37,897)	(139,029)	717	-	-	5,472	140,527	(564,531)	71,110	15,786	26,305	39,000	(244)	8,520	139,029	30,068	311,771	86,610	510,212	6,810,750	11,276
Merced	12,739,705	(46,009)	(312,868)	-	-	-	12,831	83,198	(1,148,453)	166,730	12,374	4,867	97,092	(523)	13,095	312,868	55,652	774,827	196,115	840,466	13,801,967	34,747
Modoc	1,055,384	(34,419)	(26,220)	2	-	-	-	18,176	(76,380)	11,089	1,706	18,176	1,958	(44)	776	26,220	61,334	31,967	39,654	59,313	1,133,492	1,212
Mono	1,950,353	(34,600)	(43,038)	58	-	-	-	13,343	(121,193)	17,595	1,088	11,488	326	(83)	-	43,038	12,446	85,641	42,094	18,114	1,996,668	1,735
Monterey	20,297,940	(53,341)	(472,462)	2,084	-	-	19,565	488,865	(1,751,272)	254,246	21,818	418,951	32,799	(803)	-	472,462	183,464	277,496	295,097	797,204	21,284,114	55,962
Napa	7,485,744	(40,226)	(199,584)	708	-	-	7,441	115,575	(678,525)	96,689	10,224	111,152	25,238	(308)	14,590	199,584	30,550	309,795	118,053	417,108	8,023,991	18,016
Nevada	5,515,156	(38,321)	(339,614)	1,038	-	-	4,690	43,889	(419,792)	60,945	8,961	(42,741)	3,264	(189)	-	139,614	49,946	95,495	92,331	178,805	5,553,477	12,502
Orange	135,418,689	(173,645)	(3,891,207)	6,550	-	-	140,973	2,745,091	(12,618,298)	1,831,901	216,705	2,056,193	476,810	(5,681)	-	3,891,207	923,882	6,929,920	1,919,207	6,915,607	146,783,903	404,065
Placer	17,316,065	(50,738)	(410,174)	-	-	11,476	18,352	223,749	(1,451,920)	238,483	17,049	454,070	47,648	(715)	24,920	410,174	77,378	634,796	259,962	600,593	18,421,169	48,431
Plumas	1,367,091	(34,866)	(36,529)	-	186,010	-	-	32,266	(109,565)	15,906	2,338	23,474	3,916	(62)	2,448	36,529	9,206	14,929	45,698	154,059	1,712,848	2,507
Riverside	103,317,462	(138,264)	(2,296,005)	4,627	-	-	102,279	2,455,622	(10,551,328)	1,329,084	111,107	2,318,749	720,110	(4,334)	-	2,296,005	532,226	923,656	1,441,569	6,877,392	109,439,958	301,691
Sacramento	82,909,340	(100,227)	(2,090,813)	4,467	-	443,893	90,466	1,506,489	(6,639,307)	1,175,581	86,266	1,193,288	163,832	(3,267)	43,920	2,090,813	340,254	3,560,591	928,062	5,017,201	90,720,848	191,628
San Benito	3,432,957	(36,486)	(70,059)	-	338,504	-	-	46,372	(266,273)	38,657	4,071	80,568	9,138	(151)	-	70,059	14,700	34,642	67,557	109,317	3,873,573	7,192
San Bernardino	109,608,397	(128,448)	(2,569,673)	7,833	-	165,066	107,806	828,496	(8,337,791)	1,400,914	146,333	511,667	1,146,008	(4,103)	239,760	2,569,673	435,474	1,264,732	1,309,047	12,446,717	121,147,907	273,287
San Diego	142,733,270	(178,986)	(3,882,649)	1,574	-	-	130,622	3,891,099	(13,475,333)	1,697,402	382,170	880,753	424,919	(5,792)	-	3,882,649	718,442	2,853,598	1,991,314	5,141,307	147,186,359	419,520
San Francisco	49,953,356	(72,222)	(1,531,727)	-	-	-	45,021	851,398	(4,644,515)	585,040	83,444	894,732	68,862	(2,222)	17,515	1,531,727	272,528	5,487,134	549,995	2,698,254	56,788,323	110,596
San Joaquin	38,029,846	(66,654)	(859,541)	689	-	103,660	39,485	499,859	(2,993,226)	513,099	43,878	239,081	62,334	(1,473)	51,955	859,541	201,698	1,245,356	474,823	2,729,427	41,173,839	94,484
San Luis Obispo	14,609,746	(46,246)	(376,713)	579	-	337	14,791	235,451	(1,323,933)	192,206	15,531	158,863	79,142	(590)	18,700	376,713	130,020	298,957	199,324	803,509	15,386,387	35,435
San Mateo	36,805,936	(67,674)	(932,577)	1,061	-	-	33,616	4,381	(3,467,858)	436,824	32,499	(157,081)	56,786	(1,481)	39,743	932,577	329,518	2,411,112	488,596	837,813	37,783,791	97,436
Santa Barbara	22,591,431	(53,703)	(569,017)	2,528	-	-	22,524	297,414	(2,016,123)	292,697	23,323	144,230	65,272	(917)	44,719	569,017	162,858	1,597,661	299,995	889,172	24,363,079	57,012
Santa Clara	76,822,817	(118,739)	(2,129,236)	-	-	-	73,409	1,364,681	(6,790,995)	953,930	134,389	1,431,541	169,706	(3,038)	-	2,129,236	452,782	2,309,466	1,177,971	3,262,294	81,240,215	245,193
Santa Cruz	13,072,586	(46,093)	(321,970)	-	-	202	13,240	225,492	(1,185,108)	172,052	18,191	213,928	26,435	(529)	21,904	321,970	113,210	203,558	197,259	557,112	13,603,441	34,992
Shasta	15,048,048	(41,809)	(337,674)	6,310	-	169	12,063	196,604	(1,079,724)	156,752	25,217	218,739	81,263	(482)								

2020-21 Trial Court Workload Allocation

Court	2019-20 Total Base (TCF, GF, CMC) Allocation	2019-20 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION				2019-20 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION							Changes to Workload Allocation												2020-21 Final Workload Allocation			
		Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base (FY 10-11) Adjustment	Remove Funding for Court Reporters in Family Law (Discretionary)	Remove Funding for Court Reporters in Family Law	SIO Adjustment	H	H	I (8-H)	Total Workload Formula Related Adjustments	2020-21 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Proportional Share	Current Methodology	Revenue Collected	Same Allocation Methodology Applied in 2019-20			4% Band	RAS Methodology			
																				Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W (U-V)	X	Y	Z			
Alameda	80,176,307	101,727	424,792	1,005,139	(1,310,250)	(397,540)	-	(2,038,482)	75,963,692	-	(194,581)	2,926	382,965	397,540	234,162	3,912,553	-	-	-	-	-	-	64,809	(6,685,811)	(2,340)	74,075,309		
Albany	749,248	20	2,034	34,678	-	-	-	36,733	795,991	-	-	25,363	-	-	163	11,812	-	-	-	-	-	-	-	-	(43,119)	800,000		
Amador	3,309,653	687	11,006	56,654	-	-	-	-	3,378,000	-	(134,455)	63	2,688	-	3,753	241,681	131,205	-	-	-	-	-	-	(238,163)	(3,155)	3,394,638		
Butte	11,996,311	13,452	59,332	167,630	(486,597)	-	(60,749)	(351,075)	11,938,304	-	(43,123)	855	162,858	60,749	103,782	363,511	-	258	-	-	-	-	10,991	(981,800)	(438)	11,913,948		
Calaveras	2,821,885	890	18,652	60,659	-	-	-	-	2,902,086	-	-	62	30,845	-	8,159	65,497	-	-	-	-	-	-	-	-	(190,936)	(1,121)	2,815,601	
Colusa	2,010,225	377	13,708	47,010	-	-	-	-	2,071,320	-	(1)	18,921	-	-	3,916	127,696	-	-	-	-	-	-	-	-	(145,555)	(83)	2,074,654	
Contra Costa	42,313,195	67,729	218,186	706,574	-	-	(213,434)	(986,003)	42,106,248	-	-	198,006	6,370	661,377	213,434	116,020	4,651,361	-	-	-	-	-	41,530	(4,284,342)	(1,738)	43,708,305		
Del Norte	3,089,307	465	11,208	50,009	-	-	-	-	3,150,990	-	-	21	42,067	-	14,523	92,021	-	-	-	-	-	-	-	-	(212,178)	(123)	3,087,322	
El Dorado	7,623,140	3,449	54,374	143,229	-	(37,609)	-	(118,284)	7,668,299	-	92,945	327	159,495	37,609	35,084	208,956	-	-	-	-	-	-	7,074	(729,777)	(297)	7,479,715		
Fresno	52,102,101	65,655	181,080	621,854	(1,127,888)	(265,110)	-	-	51,577,691	-	(64,493)	4,174	1,107,907	265,110	319,179	3,078,473	-	6,503	-	-	-	-	52,118	(4,665,024)	(2,055)	51,679,582		
Glenn	2,252,830	494	19,254	50,958	(30,186)	-	-	-	2,214,359	-	-	2	68,717	-	7,506	149,281	121,659	-	-	-	-	-	-	-	(174,415)	(99)	2,486,011	
Humboldt	6,945,902	7,608	48,160	114,834	(174,787)	-	(34,954)	(122,238)	6,784,525	-	(93,565)	171	(13,975)	34,954	36,987	866,883	-	-	-	-	-	-	6,603	(591,009)	(272)	6,843,282		
Imperial	9,470,100	8,574	67,678	145,160	(437,987)	-	(47,852)	-	9,205,673	-	(170,987)	1,075	27,038	47,852	20,724	811,876	-	-	-	-	-	-	7,574	(781,315)	(365)	9,169,144		
Inyo	2,262,864	247	30,402	44,989	(194,430)	-	-	(66,958)	2,077,114	-	-	20,895	(8)	10,710	6,038	108,009	-	-	-	-	-	-	-	-	(141,161)	(83)	2,081,514	
Kern	58,306,341	61,684	277,328	502,321	(68,297)	-	(281,681)	(1,988,380)	58,899,816	-	(79,127)	5,390	27,915	281,681	355,404	6,403,585	-	-	-	-	-	-	52,938	(5,461,188)	(2,066)	59,453,706		
Kings	8,219,626	8,712	57,026	122,261	(439,486)	(41,393)	-	(206,922)	7,719,823	-	8,014	(203)	72,565	41,393	67,556	1,280,246	-	-	-	-	-	-	7,917	(816,738)	(333)	8,280,240		
Lake	4,173,132	1,295	20,328	72,332	(204,675)	(20,545)	-	(67,039)	3,974,829	-	(4,472)	179	60,331	20,545	19,745	37,898	-	7,504	-	-	-	-	4,011	(398,102)	(152)	3,812,315		
Lassen	2,408,885	437	20,156	52,249	(306,071)	-	-	-	2,176,655	-	(8,471)	35	2,957	-	4,406	288,345	-	-	-	-	-	-	-	-	(145,343)	(92)	2,317,492	
Los Angeles	574,868,320	924,417	3,144,530	6,078,704	(14,889,678)	(2,886,810)	-	(22,477,693)	544,761,790	-	3,234,221	78,689	8,716,548	2,886,810	3,008,209	16,061,460	-	1,001,197	-	-	-	-	563,809	(43,390,940)	(21,355)	536,900,459		
Madera	9,514,767	2,713	52,502	126,366	(397,237)	(43,218)	-	-	8,255,843	-	-	277	150,937	43,218	50,749	537,565	-	-	-	-	-	-	22,503	(678,183)	(134)	8,391,513		
Marin	12,048,832	15,895	114,766	189,587	(310,026)	(62,936)	-	-	12,296,118	-	(70,847)	(304)	294,533	62,936	19,908	1,164,020	-	-	-	-	-	-	10,711	(1,104,974)	(504)	12,671,596		
Mariposa	1,379,403	326	3,904	44,711	-	-	(34,500)	-	1,393,844	-	(4,547)	21	51	-	6,527	89,275	142,786	-	-	-	-	-	-	-	(106,723)	(61)	1,521,173	
Mendocino	6,467,503	4,818	30,068	86,610	(311,814)	(31,965)	-	-	6,245,220	-	-	344	140,527	31,965	39,000	236,709	-	-	-	-	-	-	5,472	(564,531)	(244)	6,134,461		
Merced	13,473,390	14,324	55,652	196,115	-	-	(68,995)	(331,916)	13,338,571	-	12,816	1,171	83,198	68,995	97,092	679,218	-	-	-	-	-	-	12,831	(1,148,453)	(523)	13,144,715		
Modoc	1,071,107	204	6,134	39,654	(822)	-	-	-	1,116,368	-	-	9	18,176	-	1,958	36,178	-	-	-	-	-	-	-	-	(76,389)	(44)	1,096,265	
Mono	2,012,882	204	12,446	42,094	(25,162)	-	(37,401)	-	2,025,063	-	(8,669)	(9)	13,343	-	326	187,552	-	-	-	-	-	-	-	-	(121,193)	(83)	2,096,329	
Monterey	20,941,046	20,620	183,644	295,097	(906,226)	(103,764)	-	(345,025)	20,085,213	-	(30,710)	1,088	488,865	103,764	32,799	1,240,004	-	-	-	-	-	-	19,565	(1,751,272)	(803)	20,188,513		
Napa	7,886,485	2,562	30,550	118,053	(307,859)	-	(40,006)	-	7,246,915	-	235,463	376	115,757	40,006	25,238	750,882	-	-	-	-	-	-	7,441	(678,525)	(308)	7,743,246		
Nevada	5,529,589	5,078	49,946	92,331	(451,479)	-	(28,463)	-	4,988,755	-	(65,925)	324	43,889	28,463	3,264	263,711	4,680	-	-	-	-	-	-	-	(419,792)	(189)	4,747,188	
Orange	144,231,157	250,121	923,882	1,919,207	(2,847,608)	(734,637)	-	(4,485,435)	139,256,687	-	586,665	15,904	2,745,091	734,637	476,810	11,504,887	-	-	-	-	-	-	140,973	(12,618,298)	(5,681)	142,837,674		
Placer	18,354,193	23,870	77,378	259,962	-	-	(90,332)	(862,171)	17,762,900	-	-	1,455	223,749	90,332	47,648	1,442,645	-	11,476	-	-	-	-	18,352	(1,451,920)	(715)	17,965,416		
Plumas	1,370,628	420	9,206	45,698	-	-	-	-	1,425,952	-	(50)	32,266	-	3,916	23,207	186,010	-	-	-	-	-	-	-	-	(109,565)	(62)	1,561,674	
Riverside	106,421,603	56,963	532,226	1,441,569	(2,011,947)	(514,099)	-	(3,224,055)	102,701,360	-	(244,395)	8,231	2,455,622	514,099	720,110	13,256,648	-	-	-	-	-	-	102,729	(10,551,328)	(4,334)	108,958,292		
Sacramento	87,562,992	208,758	340,254	928,062	(1,942,057)	(408,404)	-	-	86,773,796	-	(1,726,249)	20,023	1,506,489	415,809	163,832	1,647,041	-	443,893	-	-	-	-	-	-	(6,635,307)	(3,267)	82,151,879	
San Benito	3,511,682	1,148	14,700	67,557	-	-	-	-	3,595,086	-	-	39	46,372	-	9,138	77,590	338,504	-	-	-	-	-	-	-	-	(266,273)	(151)	3,795,305
San Bernardino	111,256,348	167,675	435,474	1,309,407	(3,405,583)	(554,088)	-	(3,436,483)	105,772,390	-	(266,871)	5,042	828,496	554,088	1,146,008	3,198,013	-	165,066	-	-	-	-	-	-	(8,337,791)	(4,103)	103,168,164	
San Diego	146,288,635	227,243	718,442	1,991,314	(684,557)	-	(742,318)	-	143,391,277	-	156,171	16,143	3,891,099	742,318	424,919	10,356,357	-	-	-	-	-	-	-	-	(13,475,313)	(5,792)	145,627,780	
San Francisco	56,263,001	71,963	272,528	549,995	-	(280,480)	-	(491,065)	56,385,942	-	(1,141)	3,612	851,398	280,480	68,862	2,867,977	-	-	-	-	-	-	45,021	(4,444,513)	(2,222)	55,855,141		
San Joaquin	39,447,630	53,784	201,698	474,823	(299,729)	(194,123)	-	(961,545)	38,722,539	-	(121,948)	1,594	499,859	194,123	62,334	529,521	-	103,660	-	-	-	-	-	-	(2,993,226)	(1,473)	37,036,868	
San Luis Obispo	15,021,320	15,361	130,020	199,324	(251,739)	-	(445,548)	(427,410)	14,593,910	-	(21,112)	1,568	235,451	199,324	79,142	1,169,255	-	337	-	-	-	-	-	-	(14,791)	(3,323,933)	(590)	14,823,737
San Mateo	38,992,294	13,552	329,518	488,596	(461,490)	(198,431)	-	(1,653,021)	37,511,018	-	457,303	930	4,381	198,431	56,786	2,433,744	-	33,616	-	-	-	-	-	-	(3,467,858)	(1,481)	37,226,870	
San Diego	24,279,618	25,073	162,858	299,995	(1,099,046)	(121,916)	-	(552,144)	22,994,495	-	(77,980)	963	297,414	121,916	65,272	1,644,886	-	-	-	-	-	-	-	-	(2,016,123)	(917)	23,052,390	
Santa Clara	80,445,085	96,684	452,782	1,177,971	-	(766,176)	-	-	81,005,978	-	(50,772)	5,847	1,364,681	400,368	169,706	218,137	-	-	-	-	-	-	-	-	(6,780,955)	(3,088)	76,394,321	
Santa Cruz	13,443,980	13,367	113,210	197,259	-	-	(67,302)	(266,678																				

Court	2020-21 Workload Formula	2020-21 Workload Formula Percentage	Other Allocations and Information							2020-21 Total Allocation and Revenues	One-Time Adjustments				2020-21 Total Adjusted Allocation and Revenues		
			Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	S/IOs (Excludes AB 1058)	Funding for COVID- 19 Related Case Filing Backlog (One-Time)	Cannabis Conviction Resentencing	Telephonic Appearances	Total Other Allocations and Information		2020-21 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments				
	X	Y (W/X)	Z	AA	AB	AC	AD	AE	AF (Z-AE)	AG (W-AG)	AH	AI	AJ (AH-AI)		AK (AG-AJ)		
Alameda	88,487,373	83.7%	3,310,250	7,614	2,233,064	842,169	114,103	-	6,507,200	80,582,509	-	-	-	-	80,582,509		
Alpine	430,663	185.4%	-	-	-	4,099	511	-	4,610	804,610	-	-	-	-	804,610		
Amador	3,632,936	93.4%	-	-	124,455	34,576	3,587	5,790	168,408	3,563,045	-	-	-	-	3,563,045		
Butte	15,006,861	73.4%	486,597	1,119	394,198	142,826	18,769	15,210	1,058,719	12,072,667	-	-	-	-	12,072,667		
Calaveras	2,912,538	96.7%	-	-	-	27,720	3,950	791	32,461	2,848,062	-	-	-	-	2,848,062		
Colusa	2,230,291	93.4%	-	-	-	21,131	2,802	-	24,933	2,099,587	-	-	-	-	2,099,587		
Contra Costa	56,703,690	77.1%	-	-	787,957	539,671	44,483	-	1,372,111	45,080,416	-	-	-	-	45,080,416		
Del Norte	3,236,555	95.4%	-	-	-	30,804	4,474	-	35,278	3,122,599	-	-	-	-	3,122,599		
El Dorado	9,658,668	77.4%	-	-	25,339	91,925	13,153	24,418	154,835	7,634,550	-	-	-	-	7,634,550		
Fresno	71,160,168	72.6%	-	-	1,192,382	677,260	45,437	75,930	1,991,008	53,670,590	-	-	-	-	53,670,590		
Glen	2,660,525	93.4%	10,186	23	-	25,321	4,541	1,330	41,302	2,537,313	-	-	-	-	2,537,313		
Humboldt	9,015,231	75.9%	174,787	402	215,802	85,802	17,452	12,250	506,495	7,349,777	-	-	-	-	7,349,777		
Imperial	10,340,787	88.7%	437,987	1,007	170,987	96,417	22,651	25,465	756,515	9,925,659	-	-	-	-	9,925,659		
Inyo	2,153,266	96.7%	194,430	447	46,063	20,493	2,687	1,395	265,516	2,347,030	-	-	-	-	2,347,030		
Kern	72,279,366	76.7%	68,297	157	2,067,506	687,911	45,450	38,700	2,968,022	58,361,790	-	-	-	-	58,361,790		
Kings	10,809,613	77.5%	439,486	1,011	198,908	102,879	9,230	5,935	757,408	9,137,689	-	-	-	-	9,137,689		
Lake	5,476,122	69.6%	204,675	471	71,511	52,118	7,644	-	336,419	4,148,734	-	-	-	-	4,148,734		
Lassen	2,217,057	104.5%	306,071	704	8,471	21,101	3,886	4,241	343,974	2,661,466	-	-	-	-	2,661,466		
Los Angeles	769,805,490	69.7%	14,889,678	34,246	19,243,472	7,326,544	919,190	-	42,413,110	579,313,588	-	-	-	-	579,313,588		
Madera	12,200,823	68.8%	397,287	914	-	116,120	17,924	-	527,245	8,918,758	-	-	-	-	8,918,758		
Marin	14,624,434	86.6%	10,026	23	70,847	139,187	7,779	42,540	270,402	12,941,998	-	-	-	-	12,941,998		
Mariposa	1,627,957	93.4%	-	-	39,047	15,494	3,695	-	58,236	1,579,409	-	-	-	-	1,579,409		
Mendocino	7,471,627	82.1%	311,814	717	-	71,110	15,786	8,520	407,947	6,542,408	-	-	-	-	6,542,408		
Merced	17,518,479	75.0%	-	-	319,300	166,730	12,374	13,095	511,499	13,656,214	-	-	-	-	13,656,214		
Modoc	1,165,104	94.1%	822	2	-	11,089	1,706	776	14,394	1,110,660	-	-	-	-	1,110,660		
Monro	1,848,675	113.4%	25,162	58	26,070	17,595	1,088	-	69,972	2,166,302	-	-	-	-	2,166,302		
Monterey	26,713,867	75.6%	906,226	2,084	375,735	254,246	21,818	-	1,560,110	21,748,623	-	-	-	-	21,748,623		
Napa	10,159,229	76.2%	307,859	708	187,388	96,689	10,224	14,590	617,458	8,360,704	-	-	-	-	8,360,704		
Nevada	6,403,491	74.1%	451,479	1,038	374,175	60,945	8,961	-	896,598	5,643,796	-	-	-	-	5,643,796		
Orange	192,479,244	74.2%	2,847,608	6,550	3,898,770	1,831,901	216,705	-	8,801,534	151,639,208	-	-	-	-	151,639,208		
Piacer	25,057,579	71.7%	-	-	1,042,679	238,483	17,049	24,920	1,323,131	19,288,547	-	-	-	-	19,288,547		
Plumas	1,671,301	93.4%	-	-	-	15,906	2,338	2,448	20,692	1,582,366	-	-	-	-	1,582,366		
Riverside	139,647,866	78.0%	2,011,947	4,627	3,468,451	1,329,084	111,107	-	6,925,216	115,883,508	-	-	-	-	115,883,508		
Sacramento	123,515,200	66.5%	1,942,057	4,467	2,132,653	1,175,581	86,266	43,920	5,384,944	87,516,823	-	-	-	-	87,516,823		
San Benito	4,061,729	93.4%	-	-	-	38,657	4,071	-	42,728	3,838,033	-	-	-	-	3,838,033		
San Bernardino	147,195,060	70.1%	3,405,583	7,833	3,701,354	1,400,914	146,333	239,760	8,903,777	112,071,940	-	-	-	-	112,071,940		
San Diego	178,347,357	81.7%	684,557	1,574	4,251,312	1,697,402	382,170	-	7,017,016	152,644,796	-	-	-	-	152,644,796		
San Francisco	61,470,612	80.9%	-	-	492,470	583,040	83,444	17,515	1,178,478	57,033,619	-	-	-	-	57,033,619		
San Joaquin	53,911,727	68.7%	299,729	689	1,083,493	513,099	43,878	51,955	1,992,843	39,029,712	-	-	-	-	39,029,712		
San Luis Obispo	20,195,240	73.4%	251,739	579	466,570	192,206	15,531	18,700	945,325	15,769,063	-	-	-	-	15,769,063		
San Mateo	45,897,449	81.1%	461,490	1,061	1,195,718	436,824	32,499	39,743	2,167,335	39,394,205	-	-	-	-	39,394,205		
Santa Barbara	30,753,903	75.0%	1,099,046	2,528	630,126	292,697	23,323	44,719	2,094,439	25,144,829	-	-	-	-	25,144,829		
Santa Clara	100,230,170	75.2%	-	-	816,940	953,930	134,389	-	1,905,267	78,299,580	-	-	-	-	78,299,580		
Santa Cruz	18,077,614	73.5%	-	-	262,934	172,052	18,191	21,904	475,081	13,763,370	-	-	-	-	13,763,370		
Shasta	16,470,092	73.5%	2,743,529	6,310	313,065	156,752	25,217	9,190	3,254,064	15,364,064	-	-	-	-	15,364,064		
Sierra	290,048	275.8%	-	-	-	2,760	1,034	630	4,424	804,424	-	-	-	-	804,424		
Siskiyou	4,172,970	72.1%	-	-	194,381	39,716	7,470	-	241,566	3,251,533	-	-	-	-	3,251,533		
Solano	31,838,641	74.9%	453,530	1,043	652,793	303,021	25,835	42,765	1,478,987	25,325,087	-	-	-	-	25,325,087		
Sonoma	31,369,689	77.3%	458,321	1,054	610,952	298,558	37,363	14,895	1,421,143	25,671,035	-	-	-	-	25,671,035		
Stanislaus	34,666,113	72.3%	9,714	22	577,334	329,931	29,261	46,740	993,003	26,067,739	-	-	-	-	26,067,739		
Sutter	8,532,084	71.2%	257,359	592	-	81,203	3,466	2,795	345,415	6,420,146	-	-	-	-	6,420,146		
Tehama	6,024,257	75.2%	-	-	7,491	57,335	12,454	1,340	78,620	4,670,243	-	-	-	-	4,670,243		
Trinity	1,810,896	93.4%	536,359	1,234	-	17,235	8,115	400	563,343	2,255,455	-	-	-	-	2,255,455		
Tulare	32,123,068	72.0%	16,225	37	573,154	305,728	36,691	12,890	944,724	24,063,962	-	-	-	-	24,063,962		
Tuolumne	4,741,401	80.1%	229,698	528	32,727	45,126	6,919	6,280	321,278	4,117,354	-	-	-	-	4,117,354		
Ventura	52,034,179	70.3%	1,624,079	3,735	825,803	495,230	22,732	-	2,971,679	39,573,971	-	-	-	-	39,573,971		
Yolo	17,102,756	67.0%	607,160	1,396	273,511	162,774	9,364	-	1,054,205	12,520,836	-	-	-	-	12,520,836		
Yuba	5,135,790	100.1%	138,089	318	-	48,879	4,930	9,456	201,672	5,341,532	-	-	-	-	5,341,532		
Total	2,626,768,921	74.3%	43,010,938	98,925	55,679,373	25,000,000	2,929,000	943,840	127,662,076	2,078,287,469	-	-	-	-	2,078,287,469		

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

2020-21 Trial Court Base Allocations - Complex Display
July 2020

Court	2019-20 ALLOCATION ADJUSTMENTS					2019-20 Adjusted TCTF Ongoing Base Allocation	TC Operations Allocation Funded from ICNA	General Fund Employee Benefits	2019-20 Total Base Allocation	2019-20 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2019-20 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION				
	2019-20 Ending Ongoing Base Allocation	Remove Remaining Self-Help (Reimbursement)	Remove Allocation Funded from ICNA	2019-20 Non-Court Interpreter Benefit Augmentation	Total of Base Adjustments					Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base (FY 10-11) Adjustment	Remove Funding for Court Reporters in Family Law (Discretionary)	Remove Funding for Court Reporters in Family Law	SJO Adjustment	Total Workload Formula Related Adjustments
	A	B	C	D	E (B+D)	F (A+E)	G	H	I (F+H)	J	K	L	M	N	O	P	Q (J+P)
Alameda	77,010,328	(105,936)	(2,104,111)	171,869	(2,038,178)	74,972,150	2,104,111	3,102,046	80,178,307	101,727	424,792	1,005,139	(3,310,250)	(397,540)	-	(2,038,482)	(4,214,615)
Alpine	740,248	(34,050)	(21,282)	22,710	(32,623)	707,626	21,282	20,340	749,248	20	2,034	34,679	-	-	-	-	36,733
Amador	3,097,286	(35,678)	(62,182)	196,289	98,429	3,195,715	62,182	51,756	3,309,653	687	11,006	56,654	-	-	-	-	68,347
Butte	11,761,559	(43,899)	(273,524)	154,573	(162,849)	11,598,710	273,524	124,077	11,996,311	13,452	59,332	167,630	(486,597)	-	(60,749)	(351,075)	(658,007)
Calaveras	2,730,601	(35,975)	(58,645)	76,753	(17,867)	2,712,734	58,645	50,506	2,821,885	890	18,652	60,659	-	-	-	-	80,201
Colusa	1,980,304	(34,964)	(48,701)	40,112	(43,553)	1,936,751	48,701	24,773	2,010,225	377	13,708	47,010	-	-	-	-	61,096
Contra Costa	41,027,931	(83,820)	(1,132,213)	(27,106)	(1,243,139)	39,784,791	1,132,213	1,396,191	42,313,195	67,729	218,186	706,574	-	-	(213,434)	(986,003)	(206,947)
Del Norte	2,989,869	(35,186)	(69,702)	40,494	(64,394)	2,925,475	69,702	94,130	3,089,307	465	11,208	50,009	-	-	-	-	61,683
El Dorado	7,322,633	(42,091)	(186,535)	129,478	(99,148)	7,223,485	186,535	213,120	7,623,140	3,449	54,374	143,229	-	(37,609)	-	(118,284)	45,159
Fresno	47,936,292	(77,545)	(1,211,523)	902,990	(386,078)	47,550,215	1,211,523	3,340,363	52,102,101	65,655	181,080	621,854	-	(265,110)	-	(1,127,888)	(524,410)
Glenn	2,173,994	(35,256)	(52,813)	60,427	(27,642)	2,146,352	52,813	54,665	2,253,830	494	19,264	50,958	(10,186)	-	-	-	60,530
Humboldt	6,750,288	(39,988)	(172,432)	162,518	(49,902)	6,700,386	172,432	73,084	6,945,902	7,608	48,160	114,834	(174,787)	-	(34,954)	(122,238)	(161,377)
Imperial	9,372,846	(42,234)	(237,510)	13,950	(265,794)	9,107,051	237,510	125,539	9,470,100	8,574	67,678	145,160	(437,987)	-	(47,852)	-	(264,427)
Inyo	2,233,972	(34,814)	(57,003)	(11,880)	(103,697)	2,130,275	57,003	75,586	2,262,864	247	30,402	44,989	(194,430)	-	-	(66,958)	(185,750)
Kern	51,657,096	(73,135)	(1,122,339)	178,112	(1,017,362)	50,639,734	1,122,339	3,544,268	55,306,341	61,684	277,328	562,321	(68,297)	-	(281,681)	(1,988,380)	(1,437,024)
Kings	8,092,023	(40,538)	(185,312)	123,022	(102,828)	7,989,196	185,312	45,118	8,219,626	8,712	57,026	122,261	(439,486)	(41,393)	-	(206,922)	(499,802)
Lake	4,136,604	(36,839)	(93,356)	64,244	(65,951)	4,070,653	93,356	9,123	4,173,132	1,295	20,328	72,332	(204,675)	(20,545)	-	(67,039)	(198,303)
Lassen	2,431,568	(35,352)	(65,929)	4,830	(96,451)	2,335,117	65,929	7,839	2,408,885	437	20,156	52,249	(306,071)	-	-	-	(233,230)
Los Angeles	550,703,500	(481,756)	(14,700,731)	5,758,608	(9,423,879)	541,279,621	14,700,731	18,887,968	574,868,320	924,417	3,144,530	6,078,704	(14,889,678)	(2,886,810)	-	(22,477,693)	(30,106,530)
Madera	8,114,234	(40,842)	(200,598)	56,550	(184,890)	7,929,344	200,598	384,825	8,514,767	2,713	52,502	126,366	(397,287)	(43,218)	-	-	(258,924)
Marin	11,486,858	(45,525)	(337,855)	(37,012)	(420,392)	11,066,466	337,855	644,511	12,048,832	15,895	114,766	189,587	(10,026)	(62,936)	-	-	247,286
Mariposa	1,387,126	(34,793)	(33,001)	4,769	(63,025)	1,324,101	33,001	22,301	1,379,403	326	3,904	44,711	-	-	-	(34,500)	14,441
Mendocino	6,167,234	(37,877)	(139,029)	26,305	(150,621)	6,016,703	139,029	311,771	6,467,503	4,818	30,068	86,610	(311,814)	(31,965)	-	-	(222,284)
Merced	12,739,705	(46,009)	(312,868)	4,867	(354,009)	12,385,695	312,868	774,827	13,473,390	14,324	55,652	196,115	-	-	(68,995)	(331,916)	(134,819)
Modoc	1,055,384	(34,419)	(26,220)	18,176	(42,463)	1,012,920	26,220	31,967	1,071,107	294	6,134	39,654	(822)	-	-	-	45,261
Mono	1,950,353	(34,600)	(43,038)	11,488	(66,150)	1,884,203	43,038	85,641	2,012,882	204	12,446	42,094	(25,162)	-	-	(17,401)	12,181
Monterey	20,297,940	(53,341)	(472,462)	418,951	(106,852)	20,191,088	472,462	277,496	20,941,046	20,620	183,464	295,097	(906,226)	(103,764)	-	(345,025)	(855,834)
Napa	7,485,744	(40,226)	(199,584)	111,152	(128,658)	7,357,086	199,584	309,795	7,866,465	2,562	30,550	118,053	(307,859)	-	(40,006)	(422,851)	(193,550)
Nevada	5,515,156	(38,321)	(139,614)	(42,741)	(220,676)	5,294,480	139,614	95,495	5,529,589	5,078	49,946	92,331	(451,479)	-	(28,461)	(308,250)	(640,834)
Orange	135,418,689	(173,645)	(3,891,207)	2,056,193	(2,008,659)	133,410,030	3,891,207	6,929,920	144,231,157	250,121	923,882	1,991,207	(2,847,608)	(734,637)	-	(4,485,435)	(4,974,470)
Placer	17,316,065	(50,738)	(410,174)	454,070	(6,841)	17,309,223	410,174	634,796	18,354,193	23,870	77,378	259,962	-	-	(90,332)	(862,171)	(591,293)
Plumas	1,367,091	(34,866)	(36,529)	23,474	(47,922)	1,319,170	36,529	14,929	1,370,628	420	9,206	45,698	-	-	-	-	55,324
Riverside	103,317,462	(138,264)	(2,296,005)	2,318,749	(115,520)	103,201,942	2,296,005	923,656	106,421,603	56,063	532,226	1,441,569	(2,011,947)	(514,099)	-	(3,224,055)	(3,720,243)
Sacramento	82,909,340	(100,227)	(2,090,813)	1,193,288	(997,751)	81,911,588	2,090,813	3,560,591	87,562,992	206,758	340,254	928,062	(1,942,057)	(415,809)	-	(406,404)	(1,289,197)
San Benito	3,432,957	(36,486)	(70,059)	80,568	(25,976)	3,406,981	70,059	34,642	3,511,682	1,148	14,700	67,557	-	-	-	-	83,404
San Bernardino	109,608,397	(128,448)	(2,569,673)	511,667	(2,186,454)	107,421,943	2,569,673	1,264,732	111,256,348	167,675	435,474	1,309,047	(3,405,583)	(554,088)	-	(3,436,483)	(5,483,958)
San Diego	142,733,270	(178,986)	(3,882,649)	880,753	(3,180,882)	139,552,388	3,882,649	2,853,598	146,288,635	227,243	718,442	1,991,314	(684,557)	(742,318)	-	(4,407,483)	(2,897,358)
San Francisco	49,953,356	(72,222)	(1,531,727)	894,732	(709,216)	49,244,140	1,531,727	5,487,134	56,263,001	71,963	272,528	549,995	-	(280,480)	-	(491,065)	122,941
San Joaquin	38,029,846	(66,654)	(859,541)	239,081	(687,114)	37,342,733	859,541	1,245,356	39,447,630	53,784	201,698	474,823	(299,729)	(194,123)	-	(961,545)	(725,091)
San Luis Obispo	14,609,746	(46,246)	(376,713)	158,863	(264,096)	14,345,650	376,713	298,957	15,021,320	15,361	130,020	199,324	(251,739)	(74,917)	-	(445,458)	(427,410)
San Mateo	36,805,936	(67,674)	(932,577)	(157,081)	(1,157,332)	35,648,605	932,577	2,411,112	38,992,294	13,552	329,518	488,596	(461,490)	(198,431)	-	(1,653,021)	(1,481,276)
Santa Barbara	22,591,431	(53,703)	(569,017)	144,230	(478,490)	22,112,940	569,017	1,597,661	24,279,618	25,073	162,858	299,995	(1,099,046)	(121,916)	-	(552,146)	(1,285,183)
Santa Clara	76,822,817	(118,739)	(2,129,236)	1,431,541	(816,434)	76,006,383	2,129,236	2,309,466	80,445,085	96,684	452,782	1,177,971	-	(400,368)	-	(766,176)	560,893
Santa Cruz	13,072,586	(46,093)	(321,970)	203,558	(154,135)	12,918,452	321,970	203,558	13,443,980	13,167	113,210	197,259	-	-	(67,302)	(266,678)	(10,344)
Shasta	15,048,048	(41,809)	(337,674)	218,739	(160,744)	14,887,304	337,674	262,221	15,487,199	3,732	44,394	139,418	(2,743,529)	-	(77,290)	(301,456)	(2,934,731)
Sierra	734,998	(34,140)	(21,571)	2,202	(53,509)	681,489	21,571	9,616	712,676	55	1,830	35,893	-	-	-	-	37,778
Siskiyou	3,141,583	(35,954)	(85,800)	12,929	(108,825)	3,032,758	85,800	91,038	3,209,596	863	37,000	60,376	-	(16,379)	-	(179,015)	(97,155)
Solano	22,881,357	(53,063)	(559,362)	531,150	(81,275)	22,800,082	559,362	353,778	23,713,222	32,548	119,364	291,354	(453,530)	(116,378)	-	(448,631)	(575,273)
Sonoma	23,862,384	(56,084)	(643,923)	202,313	(497,694)	23,364,690	643,923	1,172,049	25,180,662	28,982	119,004	332,137	(458,321)	(125,413)	-	(584,160)	(687,772)
Stanislaus	25,238,712	(57,961)	(540,457)	(87,290)	(685,709)	24,553,003	540,457	1,305,229	26,398,689	33,615	88,718	357,479	(9,714)	(133,542)	-	(572,037)	(235,481)
Sutter	5,806,425	(38,239)	(127,407)	106,122	(59,524)	5,746,901	127,407	159,761	6,034,069	1,908	37,382	91,226	(257,359)	(29,222)	-	-	(156,064)
Tehama	4,466,854	(36,797)	(98,606)	102,623	(32,780)	4,434,074	98,606	108,184	4,640,864	1,228	28,100	71,772	-	(23,006)	-	-	78,094
Trinity	2,108,252	(34,596)	(47,850)	38,917	(43,529)	2,064,723	47,850	53,679	2,166,252	653	7,648	42,044	(536,359)	-	-	-	(486,014)
Tulare	23,090,782	(54,629)	(457,506)	75,908	(436,227)	22,654,555	457,506	33,744	23,145,805	26,812	204,932	312,495	(16,225)	(114,677)	-	(543,948)	(130,611)
Tuolumne	3,976,752	(36,392)	(85,983)	13,413	(108,962)	3,867,790	85,983	50,352	4,004,125	1,024	16,642	66,290	(229,698)	(19,861)	-	(61,207)	(226,810)
Ventura	38,774,111	(71,486)	(914,809)	347,910	(638,385)	38,135,726	914,809	968,752	40,019,287	53,750	205,304	540,054	(1,624,079)	-	(201,238)	(804,479)	(1,830,688)
Yolo	12,109,196	(43,570)															

2020-21 Trial Court Base Allocations - Complex Display
July 2020

Court	WORKLOAD ALLOCATION ADJUSTMENTS													WORKLOAD ALLOCATION ADJUSTMENTS				
	2020-21 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Proportional Share	Current Methodology	Revenue Collected	Same Allocation Methodology Applied in 2019-20			4% Band	2020-21 Workload Allocation (Prior to Implementing Funding Floor)	2020-21 Workload Funding Floor Adjustment				
		Reduction for SJO Conversion	SJO Adjustment (Change from PY)	Automated Recordkeeping & Micrographics (Change from PY)	2020-21 Benefit Cost Change Funding ¹	Court Reporters in Family Law (Discretionary)	Criminal Justice Realignment	All Other Applicable Revenue Sources	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)	2020-21 May Revision Allocation Reduction		Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Reduction	Reduction Allocation	
	R (I+Q)	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD (R-AC)	AE	AF	AG	AH	
Alameda	75,963,692	-	(194,581)	2,926	382,965	397,540	234,162	3,912,553	-	-	64,809	(6,685,811)	74,078,255			3.80%	(2,946)	
Alpine	785,981	-	-	-	25,363	-	163	31,812	-	-	-	-	843,319	800,000	(43,319)	-	-	
Amador	3,378,000	-	(124,455)	63	2,688	-	3,753	241,681	131,205	-	-	(238,163)	3,394,773			0.17%	(135)	
Butte	11,338,304	-	(43,123)	855	162,858	60,749	103,782	363,511	-	258	10,991	(983,800)	11,014,386			0.57%	(438)	
Calaveras	2,902,086	-	-	62	30,845	-	8,159	65,497	-	-	-	(190,936)	2,815,713			0.14%	(112)	
Colusa	2,071,320	-	-	(1)	18,921	-	3,916	121,696	4,439	-	-	(145,555)	2,074,736			0.11%	(83)	
Contra Costa	42,106,248	-	198,046	6,370	661,377	213,434	116,020	4,651,361	-	-	41,530	(4,284,342)	43,710,043			2.24%	(1,738)	
Del Norte	3,150,990	-	-	21	42,067	-	14,523	92,021	-	-	-	(212,178)	3,087,445			0.16%	(123)	
El Dorado	7,668,299	-	92,945	327	159,495	37,609	35,084	208,956	-	-	7,074	(729,777)	7,480,012			0.38%	(297)	
Fresno	51,577,691	-	(64,493)	4,174	1,107,907	265,110	319,179	3,078,473	-	6,503	52,118	(4,665,024)	51,681,638			2.65%	(2,055)	
Glenn	2,314,359	-	-	2	68,717	-	7,506	148,281	121,659	-	-	(174,415)	2,486,110			0.13%	(99)	
Humboldt	6,784,525	-	(93,565)	171	(1,975)	34,954	36,987	666,863	-	-	6,603	(591,009)	6,843,554			0.35%	(272)	
Imperial	9,205,673	-	(170,987)	1,075	27,038	47,852	20,724	811,876	-	-	7,574	(781,315)	9,169,509			0.47%	(365)	
Inyo	2,077,114	-	20,895	(8)	10,710	-	6,038	108,009	-	-	-	(141,161)	2,081,597			0.11%	(83)	
Kern	53,869,316	-	(79,127)	5,390	27,915	281,681	355,404	6,403,585	-	-	52,938	(5,461,188)	55,455,914			2.85%	(2,206)	
Kings	7,719,823	-	8,014	(203)	72,565	41,393	67,556	1,280,246	-	-	7,917	(816,738)	8,380,573			0.43%	(333)	
Lake	3,974,829	-	(4,472)	179	60,331	20,545	19,745	37,898	-	7,504	4,011	(308,102)	3,812,467			0.20%	(152)	
Lassen	2,175,655	-	(8,471)	35	2,957	-	4,406	288,345	-	-	-	(145,343)	2,317,585			0.12%	(92)	
Los Angeles	544,761,790	-	3,234,221	78,689	8,716,568	2,886,810	3,008,209	16,061,460	-	1,001,197	563,809	(43,390,940)	536,921,813			27.55%	(21,355)	
Madera	8,255,843	-	-	277	150,937	43,218	50,749	537,565	-	22,503	8,936	(678,181)	8,391,846			0.43%	(334)	
Marin	12,296,118	-	(70,847)	(304)	294,533	62,936	19,908	1,164,020	-	-	10,711	(1,104,974)	12,672,100			0.65%	(504)	
Mariposa	1,393,844	-	(4,547)	21	51	-	6,527	89,275	142,786	-	-	(106,723)	1,521,234			0.08%	(61)	
Mendocino	6,245,220	-	-	344	140,527	31,965	39,000	236,709	-	-	5,472	(564,531)	6,134,705			0.31%	(244)	
Merced	13,338,571	-	12,616	1,171	83,198	68,995	97,092	679,218	-	-	12,831	(1,148,453)	13,145,238			0.67%	(523)	
Modoc	1,116,368	-	-	9	18,176	-	1,958	36,178	-	-	-	(76,380)	1,096,309			0.06%	(44)	
Mono	2,025,063	-	(8,669)	(9)	13,343	-	326	187,552	-	-	-	(121,193)	2,096,413			0.11%	(83)	
Monterey	20,085,213	-	(30,710)	1,088	488,865	103,764	32,799	1,240,004	-	-	19,565	(1,751,272)	20,189,316			1.04%	(803)	
Napa	7,246,915	-	235,463	376	115,757	40,006	25,238	750,882	-	-	7,441	(678,525)	7,743,554			0.40%	(308)	
Nevada	4,888,755	-	(65,925)	324	43,889	28,461	3,264	263,711	-	-	4,690	(419,792)	4,747,377			0.24%	(189)	
Orange	139,256,687	-	586,665	15,904	2,745,091	734,637	476,810	11,504,887	-	-	140,973	(12,618,298)	142,843,355			7.33%	(5,681)	
Placer	17,762,900	-	(180,508)	1,455	223,749	90,332	47,648	1,442,645	-	11,476	18,352	(1,451,920)	17,966,131			0.92%	(715)	
Plumas	1,425,952	-	-	(50)	32,266	-	3,916	23,207	186,010	-	-	(109,565)	1,561,736			0.08%	(62)	
Riverside	102,701,360	-	(244,395)	8,231	2,455,622	514,099	720,110	13,256,648	-	-	102,279	(10,551,328)	108,962,625			5.59%	(4,334)	
Sacramento	86,273,796	-	(1,726,249)	(20,623)	1,506,489	415,809	163,832	1,647,041	-	-	443,893	(6,639,307)	82,155,146			4.22%	(3,267)	
San Benito	3,595,086	-	-	39	46,372	-	9,138	72,590	338,504	-	-	(266,273)	3,795,456			0.19%	(151)	
San Bernardino	105,772,390	-	(266,871)	5,042	828,496	554,088	1,146,008	3,198,033	-	165,066	107,806	(8,337,791)	103,172,267			5.29%	(4,103)	
San Diego	143,391,277	-	156,171	16,143	3,891,099	742,318	424,919	10,356,357	-	-	130,622	(13,475,333)	145,633,573			7.47%	(5,792)	
San Francisco	56,385,942	-	(1,414)	3,612	851,398	280,480	68,862	2,867,977	-	-	45,021	(4,644,515)	55,857,363			2.87%	(2,222)	
San Joaquin	38,722,539	-	(121,948)	1,994	499,859	194,123	62,334	529,521	-	103,660	39,485	(2,993,226)	37,038,341			1.90%	(1,473)	
San Luis Obispo	14,593,910	-	(21,112)	1,568	235,451	74,917	79,142	1,169,255	-	337	14,791	(1,323,933)	14,824,327			0.76%	(590)	
San Mateo	37,511,018	-	457,303	930	4,381	198,431	56,786	2,433,744	-	-	33,616	(3,467,858)	37,228,350			1.91%	(1,481)	
Santa Barbara	22,994,435	-	(77,980)	963	297,414	121,916	65,272	1,644,886	-	-	22,524	(2,016,123)	23,053,307			1.18%	(917)	
Santa Clara	81,005,978	-	(50,772)	5,847	1,364,681	400,368	169,706	219,137	-	-	73,409	(6,790,995)	76,397,360			3.92%	(3,038)	
Santa Cruz	13,433,636	-	3,744	12	225,492	67,302	26,435	703,863	-	202	13,240	(1,185,108)	13,288,818			0.68%	(529)	
Shasta	12,552,468	-	(11,609)	441	196,604	77,290	81,263	281,517	-	169	12,063	(1,079,724)	12,110,482			0.62%	(482)	
Sierra	750,454	-	-	1	(79,480)	-	-	8,186	-	-	-	-	679,161	800,000	120,839	-	-	
Siskiyou	3,112,441	-	(15,365)	165	11,592	16,379	9,301	114,403	-	1,371	3,056	(243,258)	3,010,086			0.15%	(120)	
Solano	23,137,949	-	(204,163)	2,688	516,906	116,378	126,301	2,214,906	-	-	23,319	(2,087,235)	23,847,048			1.22%	(948)	
Sonoma	24,492,891	-	(26,792)	2,529	196,181	125,413	74,899	1,732,950	-	-	22,975	(2,370,189)	24,250,856			1.24%	(965)	
Stanislaus	26,163,208	-	(5,297)	1,410	(61,654)	133,542	123,037	713,028	-	9,546	25,390	(2,026,477)	25,075,734			1.29%	(997)	
Sutter	5,878,005	-	-	222	145,430	29,222	22,519	478,871	-	5,399	6,249	(490,944)	6,074,973			0.31%	(242)	
Tehama	4,718,958	-	(7,491)	136	100,800	23,006	23,824	175,678	-	-	4,412	(447,518)	4,591,805			0.24%	(183)	
Trinity	1,680,238	-	-	82	38,544	-	2,774	9,194	80,064	-	-	(118,716)	1,692,179			0.09%	(67)	
Tulare	23,015,194	-	(29,206)	666	18,668	114,677	96,113	1,736,957	-	12,001	23,527	(1,868,438)	23,120,157			1.19%	(920)	
Tuolumne	3,777,315	-	28,480	100	141,078	19,861	7,397	176,767	-	-	3,473	(358,244)	3,796,227			0.19%	(151)	
Ventura	38,188,599	-	(21,323)	3,613	(504,894)	201,238	408,927	1,195,772	-	51,919	38,110	(2,958,113)	36,603,847			1.88%	(1,456)	
Yolo	12,019,349	-	(273,511)	509	60,979	61,382	38,837	420,020	-	53,700	12,526	(926,704)	11,467,087			0.59%	(456)	
Yuba	5,181,407	-	-	112	19,578	25,770	44,711	256,531	-	-	-	(388,043)	5,140,065			0.26%	(204)	
Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	1,960,212,986	-	784,584	157,163	28,936,780	10,000,000	9,223,000	104,343,805	1,004,667	1,896,704	1,896,704	(167,831,000)	1,950,625,393	1,600,000	77,520	100.00%	(77,520)	

¹ There is a \$156,700,000 difference from simple display total in tab "20-21 Allocation Display" due to 2020-21 Court-Appointed Dependency Counsel Allocation presented for the informational purpose.

2020-21 Trial Court Base Allocations - Complex Display
July 2020

Court	2020-21 Final Workload Allocation
	AI (AD+AF+AH)
Alameda	74,075,309
Alpine	800,000
Amador	3,394,638
Butte	11,013,948
Calaveras	2,815,601
Colusa	2,074,654
Contra Costa	43,708,305
Del Norte	3,087,322
El Dorado	7,479,715
Fresno	51,679,582
Glenn	2,486,011
Humboldt	6,843,282
Imperial	9,169,144
Inyo	2,081,514
Kern	55,453,708
Kings	8,380,240
Lake	3,812,315
Lassen	2,317,492
Los Angeles	536,900,459
Madera	8,391,513
Marin	12,671,596
Mariposa	1,521,173
Mendocino	6,134,461
Merced	13,144,715
Modoc	1,096,265
Mono	2,096,329
Monterey	20,188,513
Napa	7,743,246
Nevada	4,747,188
Orange	142,837,674
Placer	17,965,416
Plumas	1,561,674
Riverside	108,958,292
Sacramento	82,151,879
San Benito	3,795,305
San Bernardino	103,168,164
San Diego	145,627,780
San Francisco	55,855,141
San Joaquin	37,036,868
San Luis Obispo	14,823,737
San Mateo	37,226,870
Santa Barbara	23,052,390
Santa Clara	76,394,321
Santa Cruz	13,288,289
Shasta	12,110,000
Sierra	800,000
Siskiyou	3,009,966
Solano	23,846,100
Sonoma	24,249,892
Stanislaus	25,074,737
Sutter	6,074,731
Tehama	4,591,623
Trinity	1,692,112
Tulare	23,119,237
Tuolumne	3,796,076
Ventura	36,602,392
Yolo	11,466,631
Yuba	5,139,860
Unallocated	-
Total	1,950,625,393

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2020-21 Trial Court Base Allocations - Complex Display
July 2020

Court	WORKLOAD FORMULA		NON-WORKLOAD RELATED ALLOCATIONS								2020-21 Allocation and Revenues	OTHER ONE-TIME ADJUSTMENTS			2020-21 Adjusted Allocation and Revenues									
	2020-21 Workload Formula	Workload Formula Percentage	Other Allocations						Total Other Allocations and Information			2020-21 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments										
			Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	SIOs (excludes AB 1058)	Funding for COVID-19 Related Case Filing Backlog (One-Time, Pro Rata)	Cannabis Conviction Resentencing (One-Time)	Telephonic Appearances																
	AJ	AK (AI/AJ)	AL	AM	AN	AO	AP	AQ	AR (AL-AQ)	AS (AI+AR)		AT	AU	AV (AT-AU)	AW (AS+AV)									
Alameda	88,487,371	83.7%	3,310,250	7,614	2,233,064	842,169	114,103	-	6,507,200	80,582,509				-	80,582,509									
Alpine	430,663	185.8%	-	-	-	4,099	511	-	4,610	804,610				-	804,610									
Amador	3,632,936	93.4%	-	-	124,455	34,576	3,587	5,790	168,408	3,563,045				-	3,563,045									
Butte	15,006,861	73.4%	486,597	1,119	394,198	142,826	18,769	15,210	1,058,719	12,072,667				-	12,072,667									
Calaveras	2,912,538	96.7%	-	-	-	27,720	3,950	791	32,461	2,848,062				-	2,848,062									
Colusa	2,220,291	93.4%	-	-	-	21,131	3,802	-	24,933	2,099,587				-	2,099,587									
Contra Costa	56,703,690	77.1%	-	-	787,957	539,671	44,483	-	1,372,111	45,080,416				-	45,080,416									
Del Norte	3,236,555	95.4%	-	-	-	30,804	4,474	-	35,278	3,122,599				-	3,122,599									
El Dorado	9,658,668	77.4%	-	-	-	25,339	13,153	24,418	154,835	7,634,550				-	7,634,550									
Fresno	71,160,168	72.6%	-	-	1,192,382	677,260	45,437	75,930	1,991,008	53,670,590				-	53,670,590									
Glenn	2,660,525	93.4%	10,186	23	-	25,321	4,541	1,230	41,302	2,527,313				-	2,527,313									
Humboldt	9,015,231	75.9%	174,787	402	215,802	85,802	17,452	12,250	506,495	7,349,777				-	7,349,777									
Imperial	10,340,787	88.7%	437,987	1,007	170,987	98,417	22,651	25,465	756,515	9,925,659				-	9,925,659									
Inyo	2,153,266	96.7%	194,430	447	46,063	20,493	2,687	1,395	265,516	2,347,030				-	2,347,030									
Kern	72,279,366	76.7%	68,297	157	2,067,506	687,911	45,450	38,700	2,908,022	58,361,730				-	58,361,730									
Kings	10,809,613	77.5%	439,486	1,011	198,908	102,879	9,230	5,935	757,449	9,137,689				-	9,137,689									
Lake	5,476,122	69.6%	204,675	471	71,511	52,118	7,644	-	336,419	4,148,734				-	4,148,734									
Lassen	2,217,057	104.5%	306,071	704	8,471	21,101	3,386	4,241	343,974	2,661,466				-	2,661,466									
Los Angeles	769,805,490	69.7%	14,889,678	34,246	19,243,472	7,326,544	919,190	-	42,413,130	579,313,588				-	579,313,588									
Madera	12,200,823	68.8%	397,287	914	-	116,120	12,924	-	527,245	8,918,758				-	8,918,758									
Marin	14,624,434	86.6%	10,026	23	70,847	139,187	7,779	42,540	270,402	12,941,998				-	12,941,998									
Mariposa	1,627,957	93.4%	-	-	39,047	15,494	3,695	-	58,236	1,579,409				-	1,579,409									
Mendocino	7,471,627	82.1%	311,814	717	-	71,110	15,786	8,520	407,947	6,542,408				-	6,542,408									
Merced	17,518,479	75.0%	-	-	319,300	166,730	12,374	13,095	511,499	13,656,214				-	13,656,214									
Modoc	1,165,104	94.1%	822	2	-	11,089	1,706	776	14,394	1,110,660				-	1,110,660									
Mono	1,848,675	113.4%	25,162	58	26,070	17,595	1,088	-	69,972	2,166,302				-	2,166,302									
Monterey	26,713,867	75.6%	906,226	2,084	375,735	254,246	21,818	-	1,560,110	21,748,623				-	21,748,623									
Napa	10,159,229	76.2%	307,859	708	187,388	96,689	10,224	14,590	617,458	8,360,704				-	8,360,704									
Nevada	6,403,491	74.1%	451,479	1,038	374,175	60,945	8,961	-	896,598	5,643,786				-	5,643,786									
Orange	192,479,244	74.2%	2,847,608	6,550	3,898,770	1,831,901	216,705	-	8,801,534	151,639,208				-	151,639,208									
Placer	25,057,579	71.7%	-	-	1,042,679	238,483	17,049	24,920	1,323,131	19,288,547				-	19,288,547									
Plumas	1,671,301	93.4%	-	-	-	15,906	2,338	2,448	20,692	1,582,366				-	1,582,366									
Riverside	139,647,866	78.0%	2,011,947	4,627	3,468,451	1,329,084	111,107	-	6,925,216	115,883,508				-	115,883,508									
Sacramento	123,519,200	66.5%	1,942,057	4,467	2,132,653	1,175,581	86,266	43,920	5,384,944	87,536,823				-	87,536,823									
San Benito	4,061,729	93.4%	-	-	-	38,657	4,071	-	42,728	3,838,033				-	3,838,033									
San Bernardino	147,195,060	70.1%	3,405,583	7,833	3,703,354	1,400,914	146,333	239,760	8,903,777	112,071,940				-	112,071,940									
San Diego	178,347,357	81.7%	684,557	1,574	4,251,312	1,697,402	382,170	-	7,017,016	152,644,796				-	152,644,796									
San Francisco	61,470,612	90.9%	-	-	492,479	585,040	83,444	17,515	1,178,478	57,033,619				-	57,033,619									
San Joaquin	53,911,727	68.7%	299,729	689	1,083,493	513,099	43,878	51,955	1,992,843	39,029,712				-	39,029,712									
San Luis Obispo	20,195,240	73.4%	251,739	579	466,570	192,206	15,531	18,700	945,325	15,769,063				-	15,769,063									
San Mateo	45,897,449	81.1%	461,490	1,061	1,195,718	436,824	32,499	39,743	2,167,335	39,394,205				-	39,394,205									
Santa Barbara	30,753,903	75.0%	1,099,046	2,528	630,126	292,697	23,323	44,719	2,092,439	25,144,829				-	25,144,829									
Santa Clara	100,230,170	76.2%	-	-	816,948	953,930	134,389	-	1,905,267	78,299,589				-	78,299,589									
Santa Cruz	18,077,614	73.5%	-	-	262,934	172,052	18,191	21,904	475,081	13,763,370				-	13,763,370									
Shasta	16,470,092	73.5%	2,743,529	6,310	313,065	156,752	25,217	9,190	3,254,064	15,364,064				-	15,364,064									
Sierra	290,048	275.8%	-	-	-	2,760	1,034	630	4,424	804,424				-	804,424									
Siskiyou	4,172,970	72.1%	-	-	194,381	39,716	7,470	-	241,566	3,251,533				-	3,251,533									
Solano	31,838,641	74.9%	453,530	1,043	652,793	303,021	25,835	42,765	1,478,987	25,325,087				-	25,325,087									
Sonoma	31,369,689	77.3%	458,321	1,054	610,952	298,558	37,363	14,895	1,421,143	25,671,035				-	25,671,035									
Stanislaus	34,666,113	72.3%	9,714	22	577,334	329,931	29,261	46,740	993,003	26,067,739				-	26,067,739									
Sutter	8,532,084	71.2%	-	592	-	81,203	3,466	2,795	345,415	6,420,146				-	6,420,146									
Tehama	6,024,257	76.2%	-	-	7,491	57,335	12,454	1,340	78,620	4,670,243				-	4,670,243									
Trinity	1,810,896	93.4%	536,359	1,234	-	17,235	8,115	400	563,343	2,255,455				-	2,255,455									
Tulare	32,123,068	72.0%	16,225	37	573,154	305,728	36,691	12,890	944,724	24,063,962				-	24,063,962									
Tuolumne	4,741,401	80.1%	229,698	528	32,727	45,126	6,919	6,280	321,278	4,117,354				-	4,117,354									
Ventura	52,034,179	70.3%	1,624,079	3,735	825,803	495,230	22,732	-	2,971,579	39,573,971				-	39,573,971									
Yolo	17,102,756	67.0%	607,160	1,396	273,511	162,774	9,364	-	1,054,205	12,520,836				-	12,520,836									
Yuba	5,135,790	100.1%	138,089	318	-	48,879	4,930	9,456	201,672	5,341,532				-	5,341,532									
Unallocated	-	-	-	-	-	-	-	-	-	-				-	-									
Total	2,626,768,921	74.3%	43,010,938	98,925	55,679,373	25,000,000	2,929,000	943,840	127,662,076	2,078,287,469		-	-	-	2,078,287,469									

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